



**Fainancial Position up to December 2017 (Rs. In lakh)**

Programme Schemes	Opening Balance	Amount Released		Funds Received from DRDA North	Interest from Bank	Total Available fund	Expenditure up to Dec. 2017	Balance Amount
		Centre	State					
MGNREGA Main Scheme	71.71		54.47	70.92	1.11	198.21	121.08	77.13
MGNREGA Administration	18.63			144.47	0.41	163.51	157.95	5.56

**National Rural Livlyhood Mission ( NRLM)**

Sr. No.	Description	2017-18 Up to December 2017	
		Target	Achievement
1	No. of <b>New</b> SHGs brought under NRLM fold	75	103
2	No. of <b>Revived</b> SHGs brought under NRLM fold	203	172
3	No. of SHGs provided Revolving Fund (RF)	-	72
4	No. of Village Organizations (VOs) formed	-	06

**National Social Assistance Programme (NSAP)**

Programme/Schemes	Asset & Unit	Achievement up to December 2017	Share of weaker section in total achievement up to December 2017						Of which Women
			SC	ST	OBC	Others	Disabled	Minorities	
N.F.B.S.	No. of beneficiaries	40	-	06	06	09	-	19	40
N.O.A.P.S.	No. of beneficiaries	Nil	-	-	-	-	-	-	-

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Programme Schemes	Opening Balance	Amount Released		Funds Received from DRDA North	Interest from Bank	Total Available fund	Expenditure up to Dec. 2017	Balance Amount
		Centre	State					
National Family Benefit Scheme (NFBS)	0.06	-	-	30.00	0.42	30.48	16.00	14.48

**Pradhan Mantri Gramin Awas Yojana/ Indira Awaas Yojana (PMAY G)**

Programme/ Scheme	Asset & Unit	Target	Achievement upto the month of December 2017	Share of weaker section in total Achievement						Of which Women
				SC	ST	Others	OBC	Disabled	Minorities	
<b>Indira Awas Yojana</b>										
a) New Construction	Total no. of houses Sanctioned		00 - Houses in Progress 30 - Houses	-	10	04	09	-	07	26

			Completed							
b) Up-gradation	Total no. of houses Sanctioned		<b>00</b> - Houses in Progress <b>00</b> - Houses Completed	-	-	-	-	-	-	-

**Note: PMAY Scheme under primary stage.**

